

Gradinita cu Program Prelungit Manpel Targu Mures

OIA

BUGETUL DE STAT DETALIIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIATE, PE ANUL 2023

| Nr. Crt | Denumire Indicator | Cod Indicator | | Program | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|--|--------------------------|------------------------|------------------|----------------|----------------|----------------|----------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 1 | Total Cheltuieli | | | 2.334.322 | 947.513 | 591.713 | 519.236 | 275.860 |
| 2 | Invatamant | 165 | | 2.334.322 | 947.513 | 591.713 | 519.236 | 275.860 |
| 3 | Invatamant nrescolar si orinar | 165.03 | | 2.115.484 | 803.553 | 516.835 | 519.236 | 275.860 |
| 4 | Invatamant orescolar | 65.03.01 | I | 2.115.484 | 803.553 | 516.835 | 519.236 | 275.860 |
| 5 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.01 | 10 | 2.115.484 | 803.553 | 516.835 | 519.236 | 275.860 |
| 6 | Cheltuieli salariale in bani | 165.03.01 | 1001 | 2.067.351 | 786.821 | 505.115 | 507.342 | 268.073 |
| 7 | Salarii de baza | 65.03.01 | 10.01.01 | 1.820.865 | 693.631 | 432.743 | 475.955 | 218.536 |
| 8 | Alte sporuri | 165.03.01 | 110.01.06 | 84.016 | 31.058 | 24.247 | 10.976 | 17.735 |
| 9 | Fond pentru posturi ocupate prin cumul | 65.03.01 | 110.01.10 | 25.167 | 9.065 | 7.015 | 3.810 | 5.277 |
| 10 | Fond aferent olati i cu ora | 65.03.01 | 10.01.11 | 37.218 | 18.406 | 12.377 | 2.251 | 4.184 |
| 11 | Indemnizatii de hrana | 165.03.01 | 10.01.17 | 99.828 | 34.404 | 28.733 | 14.350 | 22.341 |
| 12 | Alte drepturi salariale in bani | 65.03.01 | 10.01.30 | 257 | 257 | 0 | 0 | 0 |
| 13 | Contributii | 65.03.01 | 10.03 | 48.133 | 16.732 | 11.720 | 11.894 | 7.787 |
| 14 | Contributia asiguratorie pentru munca | 165.03.01 | 10.03.07 | 48.133 | 16.732 | 11.720 | 11.894 | 7.787 |
| 15 | Invatamant anteoresholar | 165.13 | I | 218.838 | 143.960 | 74.878 | 0 | 0 |
| 16 | Invatamant anteprescolar | 65.13.00 | | 218.838 | 143.960 | 74.878 | 0 | 0 |
| 17 | TITLUL I CHELTUIELI DE PERSONAL | 65.13.00 | 10 | 218.838 | 143.960 | 74.878 | 0 | 0 |
| 18 | Cheltuieli salariale in bani | 65.13.00 | 10.01 | 213.991 | 140.386 | 73.605 | 0 | 0 |

| Nr. Crt | Denwnire Indicator | Cod Indicator | | Program | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul N |
|---------|---------------------------------------|--------------------------|------------------------|---------|--------------|---------------|----------------|--------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 19 | Salarii de baza | 65.13.00 | 10.01.01 | 194.024 | 126.811 | 67.213 | 0 | 0 |
| 20 | Alte sporuri | 65.13.00 | 10.01.06 | 6.049 | 4.500 | 1.549 | 0 | 0 |
| 21 | Indemnizatii de hrana | 65.13.00 | 10.01.17 | 13.918 | 9.075 | 4.843 | 0 | 0 |
| 22 | Contributii | 65.13.00 | 10.03 | 4.847 | 3.574 | 1.273 | 0 | 0 |
| 23 | Contributia asiguratorie pentru munca | 65.13.00 | 10.03.07 | 4.847 | 3.574 | 1.273 | 0 | 0 |

Inspector scolar general.

Prof.dr.d.Paşcan Sabin Gavril

Contabil ser,

Ec.Ruta Gabriela Florina